

# I-1. Each Elementary School - Total School Spending

WARWICK NECK #33

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	303						
Total		\$ 2,140,277	100.0%	\$ 7,064	\$ 7,964	-11.3%	74.7%
Instruction		\$ 1,629,803	76.1%	\$ 5,379	\$ 6,012	-10.5%	56.9%
Face-to-Face Teaching		\$ 1,578,228	73.7%	\$ 5,209	\$ 5,843	-10.9%	55.1%
Instructional Teachers		1,463,607	68.4%	4,830	5,308	-9.0%	51.1%
Substitutes		21,123	1.0%	70	62	13.3%	0.7%
Instructional Paraprofessionals		93,498	4.4%	309	474	-34.9%	3.3%
Classroom Materials		\$ 51,575	2.4%	\$ 170	\$ 169	0.8%	1.8%
Pupil-Use Technology & Software		6,302	0.3%	21	21	-1.1%	0.2%
Instructional Materials, Trips & Supplies		45,274	2.1%	149	148	1.1%	1.6%
Instructional Support		\$ 117,284	5.5%	\$ 387	\$ 512	-24.4%	4.1%
Pupil Support		\$ 72,734	3.4%	\$ 240	\$ 308	-22.0%	2.5%
Guidance & Counseling		9,027	0.4%	30	59	-49.4%	0.3%
Library & Media		50,216	2.3%	166	166	0.1%	1.8%
Extracurricular		439	0.0%	1	2	-8.2%	0.0%
Student Health & Services		13,051	0.6%	43	82	-47.3%	0.5%
Teacher Support		\$ 11,268	0.5%	\$ 37	\$ 36	4.6%	0.4%
Curriculum Development		101	0.0%	0	0	-9.7%	0.0%
In-Service, Staff Development & Support		10,598	0.5%	35	33	5.7%	0.4%
Sabbaticals		569	0.0%	2	2	-9.7%	0.0%
Program Support		\$ 33,281	1.6%	\$ 110	\$ 168	-34.8%	1.2%
Program Management		9,425	0.4%	31	27	14.3%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		23,857	1.1%	79	141	-44.3%	0.8%
Operations		\$ 263,883	12.3%	\$ 871	\$ 996	-12.6%	9.2%
Non-Instructional Pupil Services		\$ 95,041	4.4%	\$ 314	\$ 345	-9.1%	3.3%
Transportation		83,965	3.9%	277	302	-8.3%	2.9%
Food Service		11,056	0.5%	36	43	-15.2%	0.4%
Safety		21	0.0%	0	0	0.1%	0.0%
Facilities		\$ 168,841	7.9%	\$ 557	\$ 651	-14.4%	5.9%
Building Upkeep, Utilities & Maintenance		168,841	7.9%	557	651	-14.4%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,307	6.0%	\$ 427	\$ 444	-3.9%	4.5%
School Management		\$ 129,307	6.0%	\$ 427	\$ 444	-3.9%	4.5%
Principals & Assistant Principals		92,858	4.3%	306	309	-0.8%	3.2%
School Office		36,449	1.7%	120	135	-10.9%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%